



2017

2017 10

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(

	1,649,340,237.43		1,636,692,595.19	0.77%
	1,426,153,901.75		1,388,145,390.63	2.74%
	116,311,575.91	59.41%	314,242,473.26	74.81%
	24,557,880.26	60.42%	50,256,069.12	63.45%
	22,767,213.02	95.22%	41,892,923.71	98.54%
	--	--	31,751,483.03	3.75%
/	0.09	50.00%	0.19	58.33%
/	0.09	50.00%	0.19	58.33%
	1.74%	-0.86%	3.59%	-1.57%

		-18,163.52

1

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		20,893			0	
10						
		20.76%	55,044,822	53,941,500		52,540,000
		2.87%	7,612,281	5,709,211		
-	32	2.00%	5,300,000			
		1.91%	5,074,855	5,074,855		

3,588,736

						25%
	1,579,762	0	766,843	2,346,605		25%

		31,424.25	74.81%	5,025.61
	63.45%			
1.	72.51%			
2.	47.98%			
3.	967.27%			
4.	1432.30%			
	7300			
5.	1217.12%			
6.	88.14%			
7.	834.98%			
8.	88.64%	2016		12
9.				
1.	74.81%			
2.	122.42%			
3.	77.78%			

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2017 12 31

2017 7 27

2017-057

53.35%

53.35%

2015

2016-2020

“3+1”

+

CFDA

2017 3

“ ”

2017 8 10

2017 8 22

2017

26,600.00

53.35%

53.35%

58.20%

58.20%

2017 8 11

2017-063

2016

2017 9 29

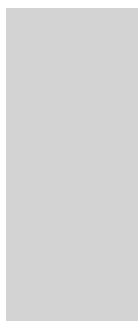
2016

2016

2017 9 30

2017-081

			“	36	2016 09 27	



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v16

	77,720,000.00	78,000,000.00
	148,570,830.23	159,972,979.39
	182,550,268.94	193,597,399.26
	47,165,728.46	3,580,965.53
	45,902,370.81	50,985,979.46
	26,238,549.85	23,689,204.85
	568,652,378.16	568,652,378.16
	11,183,345.51	11,209,636.40
	16,981,637.20	13,726,068.52
	4,948,624.50	41,720,795.74
	1,129,913,733.66	1,145,135,407.31
	1,649,340,237.43	1,636,692,595.19
	65,000,000.00	80,000,000.00



64,611.11

86,763.89

	35,233,588.51	34,156,720.08
	290,713,917.64	261,634,411.76
	1,426,153,901.75	1,388,145,390.63
	38,910,754.01	47,027,275.04
	1,465,064,655.76	1,435,172,665.67
	1,649,340,237.43	1,636,692,595.19

2

	39,527,218.16	69,558,885.16
	900,000.00	
	69,172,938.49	69,809,248.84
	92,836,684.26	84,652,279.04
	18,214,060.91	12,493,074.39
	733,882.51	1,672,233.59
	221,384,784.33	238,185,721.02
	65,520,000.00	66,000,000.00
	984,297,036.27	992,186,339.71

	177,729,710.21	186,479,389.45
	2,446,296.78	2,362,256.28
	41,333,768.99	45,382,956.69
	24,784,832.02	22,470,057.30
	5,634,026.64	6,653,324.64
	708,091.40	588,378.84
	1,302,453,762.31	1,322,122,702.91
	1,523,838,546.64	1,560,308,423.93
	65,000,000.00	80,000,000.00

		4,450.00
	33,868,542.27	35,289,544.09
	142,292.42	177,973.52
		4,353,871.88
	34,010,834.69	39,825,839.49
	131,115,017.75	158,237,641.81
	265,155,701.00	265,798,829.00
	832,774,621.16	836,752,457.84
		4,353,871.88
	35,605,286.71	35,605,286.71
	259,187,920.02	268,268,080.45
	1,392,723,528.89	1,402,070,782.12
	1,523,838,546.64	1,560,308,423.93

3

	116,311,575.91	72,961,519.43
	116,311,575.91	72,961,519.43
	83,597,079.15	58,543,685.83

	30,565,469.46	12,992,434.25
	603,581.24	484,692.32
	35,625,886.71	25,839,714.99
	16,384,902.95	16,778,438.48
	-168,426.05	1,611,775.86
	585,664.84	836,629.93
“ ”		
“ ”	-4,821,989.60	-1,883,053.77

1.		
2.		
	-122,147.01	212,046.71
1.		

	6,227,693.91	8,148,738.77
	162,365.17	186,946.28
	15,012,872.21	14,713,223.69
	12,776,297.75	13,346,329.41
	263,548.03	1,853,800.37
	599,664.84	835,453.03
“ ”		
“ ”	-3,702,460.95	-1,109,715.75

3.		
4.		
5.		
6.		
	7,301,222.41	11,601,507.35

5

	314,242,473.26	179,764,371.23
	314,242,473.26	179,764,371.23
	250,481,384.18	153,202,334.53
	83,272,056.93	37,439,589.58
	1,781,852.13	1,805,241.41
	116,128,582.61	65,322,046.45
	48,399,964.77	43,214,936.71
	-1,041,052.35	3,521,158.60
	1,939,980.09	1,899,361.78
“ ”		

4.		
5.	-464,150.11	417,553.90
6.		
	47,735,646.13	29,605,027.42
	49,791,919.01	31,165,472.63
	-2,056,272.88	-1,560,445.21
	0.19	0.12
	0.19	0.12

6

	111,677,455.93	138,021,934.39
	16,121,994.37	22,634,057.25
	687,634.03	539,243.80
	42,531,343.33	43,248,420.87
	34,939,976.90	34,857,314.44
	542,484.40	4,687,656.53
	1,410,627.62	1,822,968.45
“ ”		
“ ”	-8,369,303.44	-2,751,121.18
“ ”	7,074,091.84	27,481,151.87
	7,374,278.86	

	3,508.76	113,174.59
	3,508.76	92,888.59
“ ”	14,444,861.94	32,687,403.42
	2,348,459.13	4,847,559.30
“ ”	12,096,402.81	27,839,844.12
1.		

	315,473,576.51	186,032,769.19
	21,802,051.62	18,224,818.90
	337,275,628.13	204,257,588.09
	90,018,499.21	16,301,527.67
	52,298,701.83	55,649,569.54
	22,382,979.70	25,477,587.60
	140,823,964.36	76,223,744.76
	305,524,145.10	173,652,429.57
	31,751,483.03	30,605,158.52
	41,800.00	261,095.00

		30,323.46
	41,800.00	291,418.46
	11,331,140.08	4,060,802.47
		200,450,000.00
	74,575,000.00	115,820,470.80
	85,906,140.08	320,331,273.27
	-85,864,340.08	-320,039,854.81
	3,600,000.00	437,080,980.32
		100,000,000.00



		537,080,980.32
	20,000,000.00	50,000,000.00
	22,661,411.64	5,781,574.88
	4,620,964.68	1,346,497.19
	47,282,376.32	57,128,072.07
	-47,282,376.32	479,952,908.25
	-30,031,667.00	218,305,684.63
	69,558,885.16	129,211,587.18
	39,527,218.16	347,517,271.81